

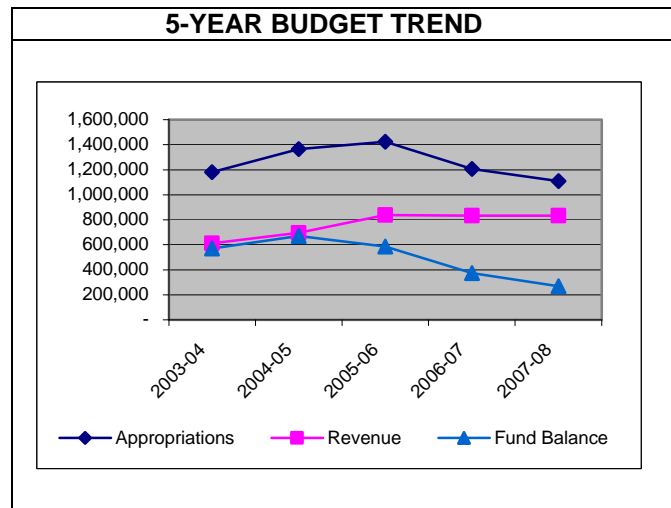
Vehicle Fees – Auto Theft

DESCRIPTION OF MAJOR SERVICES

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14, to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration to be used to enhance the capacity of local police and prosecutors to deter, investigate and prosecute vehicle theft crimes. This budget unit represents the District Attorney's share of the \$1 registration assessment on vehicles registered in San Bernardino County and funds prosecutors and an investigator assigned to automobile theft crimes countywide.

There is no staffing associated with this budget unit.

BUDGET HISTORY



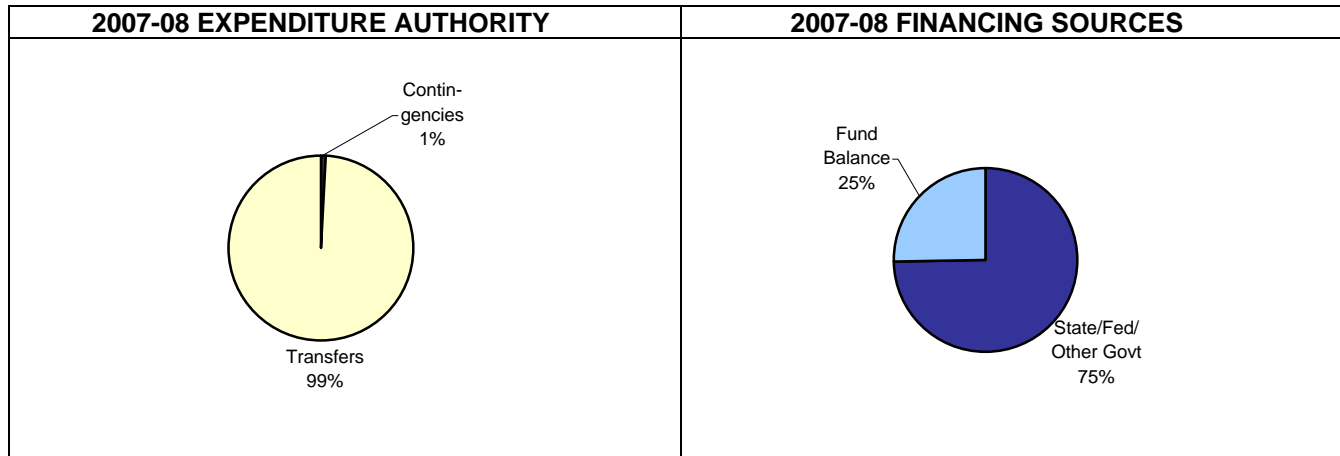
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	639,671	877,520	1,049,326	1,205,596	944,677
Departmental Revenue	739,225	793,586	835,468	833,500	849,199
Fund Balance				372,096	

Appropriation is less than budget mainly due to an extended Investigator vacancy in the San Bernardino County Auto Theft Task Force (SANCATT) program. Contingencies were not used in 2006-07. Revenue was slightly higher than the modified budget due to an increase in the shared \$1 received by the county from the vehicle registration assessment.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Vehicle Fees-Auto Theft

BUDGET UNIT: SDM DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Transfers	639,671	877,520	1,049,326	944,677	1,179,845	1,100,380	(79,465)
Contingencies	-	-	-	-	25,751	9,739	(16,012)
Total Appropriation	639,671	877,520	1,049,326	944,677	1,205,596	1,110,119	(95,477)
Departmental Revenue							
Fines and Forfeitures	-	-	-	613,728	-	-	-
Use of Money and Prop	-	14,767	19,214	20,083	13,500	13,500	-
State, Fed or Gov't Aid	739,225	778,819	816,254	215,388	820,000	820,000	-
Total Revenue	739,225	793,586	835,468	849,199	833,500	833,500	-
Fund Balance					372,096	276,619	(95,477)

Transfers of \$1,100,380 represent reimbursements to the District Attorney's Criminal Prosecution budget unit for prosecutors and investigators assigned to automobile theft crimes. The decrease of \$79,465 is due to the estimated under utilization of salary and benefits as the result of short vacancy periods.

Contingencies of \$9,739 decreased due to available fund balance.

Departmental revenue of \$833,500 is unchanged as current receipts are at expected levels and no significant change is expected.

